



Pinal County School Office

Jill M. Broussard
Superintendent



Martin Bassett
Associate Superintendent

Tonya L. Taylor
Chief Deputy

Joel Villegas
Associate Superintendent

**MARY C O'BRIEN ACCOMMODATION DISTRICT # 90
SPECIAL BOARD MEETING
THURSDAY, JUNE 30, 2022
PINAL COUNTY SCHOOL OFFICE
RESOURCE ROOM
12:00 p.m.**

**PUBLIC HEARING
REVIEW OF 2022/2023 BUDGET**

A. REVIEW OF 2022/2023 BUDGET

The 22/23 Proposed Budget was submitted for consideration before the Board. Chief Deputy Tonya Taylor stated we are seeing an increase of approximately \$123,000 in Fund 001 due to new budget limits and changes to the weighted student counts. There is an increase of about \$14,000 in Fund 610 due to changes in the weights in the DAA.

Chief Deputy Taylor stated a comparison of the 21/22 Revised # 3 budget to the 22/23 Proposed budget was provided to the administrators with a copy of the proposed budget. A summary was given as to what the main changes are.

A copy of the proposed budget and the summary are attached to these minutes.

There were no questions from those in attendance.

B. CONVENE IN REGULAR SESSION

C. CALL TO ORDER

Mrs. Broussard called the meeting to order at 12:02p.m. Mrs. Broussard conducted the meeting telephonically due to Covid cases throughout district. Those in attendance were Chief Deputy, Tonya Taylor; Associate Superintendent, Marty Bassett; Business Manager, Shannon Adams; and Board Secretary, Michelle Perez.

D. PLEDGE OF ALLEGIANCE

A flag was not available.

C. CALL TO THE PUBLIC

There were no members of the public in attendance.

D. NEW BUSINESS (Action)

a. Approval Requested of 2022/23 Proposed Budget

Mrs. Broussard approved as presented.

b. Ratify Approval of Yavapai County Education Service Agency Resolution
Authorization

Mrs. Broussard ratified approval.

E. ADJOURN

Mrs. Broussard adjourned the meeting at 12:03 p.m.

Jill M. Broussard, Governing Board
Mary C. O'Brien Accommodation District #90